

As of Sept.

Location	2008 Fcst	2009 Bud	2010 Bud	2011 Bud	2012 Bud
NSP	112,252,634	159,971,183	199,620,651	266,480,226	399,014,110
NSPW	22,730,168	38,315,896	33,458,607	32,618,126	21,997,626
PSCo	125,292,905	91,274,982	111,988,883	64,202,153	181,005,472
SPS	77,920,756	100,011,203	134,610,379	79,473,183	63,685,000
Total	338,196,463	389,573,264	479,678,520	442,773,688	665,702,208

Location	2008 Budget
NSP	92,193,034
NSPW	26,203,798
PSCo	126,388,538
SPS	66,866,834
Total	311,652,204

2013 Bud	Total 08-13
454,019,450	1,591,358,254
25,857,000	174,977,423
206,099,692	779,864,087
70,500,000	526,200,521
756,476,142	3,072,400,285